# **Annual Plan**

	Subject	Expected				
S. No.		Works Duration	Issuance date	Contracting Method (lumpsum - Re- measured etc.)	Tendering Method (Tender - Momarasah) (Split/ Non Split	
1	Leak Detection Services	39 months	Apr-25	Re-measured	Tender/non-split	
2	Maintenance and Calibration Services for Medical and Laboratory Equipment and Ambulance Maintenance Services for KIPIC	36 months	Apr-25	Lumpsum	Tender	
3	Green Building Certification	12 months	May-25	Lumpsum	Tender/non-split	
4	Standby service contract for works related to Al-Zour Refinery	36 months	Apr-25	Re-measured	Limited Tender (non-Split)	
5	Machinery Condition Monitoring Services in Al-Zour Refinery & LNGI Facility	60 months	Jun-25	Re-measured	Tender	
6	Consultancy Services for the Implementation and Maintenance of GE APM Asset Performance Management System at KIPIC Al-Zour Refinery and LNGI Facilities	60 months	Mar-26	Re-measured	Tender	
7	Implementation of MOCs at Al-Zour Refinery and GAS Facility Contract	48 months	Apr-25	Lumpsum	Tender	
8	Fire Specialized Services	36 months	Sep-25	Re-measured	Tender	
9	Rescue Specialized Services	36 months	Sep-25	Re-measured	Tender	
10	Upgrade and Maintenance of Audio-Visual System	60 months	Aug-25	Remeasured	Tender	
11	TELECOM MAINTENANCE & SUPPORT SERVICES	36 months	Apr-25	Remeasured	Tender	
12	Maintenance & Support of Oracle Primavera Licenses	36 months	Jun-25	Lumpsum	Tender	
13	Support, Maintenance of IBM Maximo Suite Applications (Oil & Gas)	36 months	Aug-25	Lumpsum	Tender	

	Subject	Expected				
S. No.		Works Duration	Issuance date	Contracting Method (lumpsum - Re- measured etc.)	Tendering Method (Tender - Momarasah) (Split/ Non Split	
14	Enterprise Architecture Consultation Services and Tool Implementation	24 months	Apr-25	Lumpsum	Tender	
15	ARC Corporate Advisory Service (CAS).	36 months	Jun-25	Lumpsum	Tender	
16	Renewal of Gartner Research & Consultancy Subscription Services For It Group.	12 months	Sep-25	Lumpsum	Tender	
17	Cyber Governance Risk & Compliance	36 months	Apr-25	Lumpsum	Tender	
18	Business Continuity	36 months	Apr-25	Lumpsum	Tender	
19	Mobily Cyber Security Solution	36 months	Apr-25	Lumpsum	Tender	
20	Cyber Defense Center	36 months	Apr-25	Lumpsum	Tender	
21	Cyber Immunity	36 months	Apr-25	Lumpsum	Tender	
22	Encryption Solutions	36 months	Apr-25	Lumpsum	Tender	
23	Cloud Security	36 months	Apr-25	Lumpsum	Tender	
24	Cyber Recovery	36 months	Apr-25	Lumpsum	Tender	
25	Data Protection	36 months	Apr-25	Lumpsum	Tender	
26	Vulnerability and Threat Management Solutions	36 months	Apr-25	Lumpsum	Tender	
27	Cyber Awareness	36 months	Apr-25	Lumpsum	Tender	

	Subject	Expected				
S. No.		Works Duration	Issuance date	Contracting Method (lumpsum - Re- measured etc.)	Tendering Method (Tender - Momarasah) (Split/ Non Split	
28	Cyber Security Data Analytics	36 months	Apr-25	Lumpsum	Tender	
29	Digital Forensics & Investigation	36 months	Apr-25	Lumpsum	Tender	
30	Application Security	36 months	Apr-25	Lumpsum	Tender	
31	Cyber Security Maturity	36 months	Apr-25	Lumpsum	Tender	
32	Security Operation Center SOC OT Services	36 months	Apr-25	Lumpsum	Tender	
33	Developing & Maintaining KIPIC New Corporate Website	24 months	Feb-26	Lumpsum	Tender	
34	Cloud Hosting & service implementation for Oracle E-Business Suite and IBM Maximo	36 months	Feb-26	Lumpsum	Tender	
35	Oracle Subscription	36 months	Feb-26	Lumpsum	Tender	
36	Petrol Filling Station	24 months	Feb-26	Lumpsum	Tender	
37	IMS Online Application Annual Maintenance.	24 months	Apr-25	lumpsum	Tender	
38	Operation and Maintnenance Services for Sulphur Handling, Tankage & Marine Facilities for Al Zour Refinery	66 Months	Apr-25	Re-measured	Tender	
39	Operation and Maintnenance Services for Waste Water Treatment Plant for Al Zour Refinery.	66 Months	Apr-25	Re-measured / KPI based	Tender	
40	Manpower for Shutdown	6 Months	Dec-25	Re-measured	Tender	
41	Refurbishment & supply of Johncrane Mechanical & Dry Gas Seals at KIPIC Al Zour Refinery & LNGI	60 Months	Apr-25	Re-measured	Tender	

	Subject	Expected				
S. No.		Works Duration	Issuance date	Contracting Method (lumpsum - Remeasured etc.)	Tendering Method (Tender - Momarasah) (Split/ Non Split	
42	Refurbishment and Supply of Eagle Burgmann Mechanical and Dry Gas Seals at Al- Zour Refinery & LNGI	60 Months	Aug-25	Re-measured	Tender	
43	Refurbishment & supply of Flowserve Mechanical Seals at Al Zour Refinery	60 Months	Apr-25	Re-measured	Tender	
44	Service Contract for Elliott Ebara Equipment at Al Zour Refinery & LNGI /Gas Plant	36 Months	May-25	Re-measured	Tender	
45	Service Contract for Howden Thomassen Compressors	60 Months	Apr-25	Re-measured	Tender	
46	Service Contract for Man Energy Equipment At Al Zour Refinery	60 Months	Apr-25	Re-measured	Tender	
47	Vendor Service for OEMs Rotating	36 Months	Jul-25	Re-measured	Tender	
48	Manpower Supply for Shutdown for Workshop	6 Months	Nov-25	Re-measured	Tender	
49	Maint. & Life cycle support for M/s Honeywell Automation systems at Al Zour Refinery & LNGI Facilites	60 Months	Apr-25	Re-measured	Tender	
50	Waste Disposal from KIPIC Facilities	60 Months	Dec-25	Re-measured	Tender	
51	Operation and Maintnenance Services for LNGI Terminal	66 Months	Mar-26	Re-measured	Tender	
52	Hire of Pool Car Vehicles and Mass Transport	36 Months	Dec-25	Re-Measured	Tender	
53	LANDSCAPE & AUTO-IRRIGATION WORKS IN KIPIC PREMISES	48 months	Jun-25	Remeasured	Limited Tender	
54	EXTERNAL CLEANING AND PEST CONTROL SERVICES IN KIPIC PREMISES	48 months	Jun-25	Remeasured	Limited Tender	
55	KIPIC Extended Reality Project	12 months	Jan-26	Lumpsum	Tender	

		Expected			
S. No.	Subject Works Du	Works Duration	Issuance date	Contracting Method (lumpsum - Re- measured etc.)	Tendering Method (Tender - Momarasah) (Split/ Non Spilt
56	Adding a Nitrogen refilling station with a booster compressor at Al-Zour utility area	12 months	Apr-25	Lumpsum	Tender
57	ZICUP DFS (Detail Feasibility Study)	12 months	Apr-25	Lumpsum	Tender
58	Capture Technology Implementation in Hydrogen Production Unit (U-33) Trains at KIPIC Al Zour Refinery	12 months	Apr-25	Lumpsum	Tender
59	Maximise Heavy Oil Intake by debottlenecking of Al Zour Refinery	13 months	Apr-25	Lumpsum	Tender
60	Feasibility study for implementing New Bitumen Unit Project at Al Zour Refinery site	12 months	Apr-25	Lumpsum	Tender

## Scope of Work (Brief Description)

Providing Leak Detection Services for KIPIC;s Al-Zour Refinery and LNGI Facility on periodic basis (quarterly or half yearly) which includes Leak detection survey with IR camera and Ultrasonic detectors, Leak qualification, assistance in repairs, monitoring Flare relief Valves (ROMS), supply of additional

Comrehensive medical and laboratory equipment at KPIC's clinics. Maintenance of KIPIC owned ambulances and provide roadside assistance whenever nessesary.

Obtain green building certification for KIPIC's Head office building at Ahmadi, Kuwait (the "prject")

Procurement and contsruction of Mechanical project works with associated civil / electrical / instrumentation works through issuance of specific work orders / purchase orders with all associated supporting activities including but not limited to manpower & equipment supply, Engineering, Quality

The Contract encompasses specialized condition monitoring services using methodologies such as vibration analysis (online and offline), lube oil analysis, ultrasound analysis, thermodynamic performance monitoring, motor current signature analysis (MCSA), and operating deflection shape (ODS) analysis to

This contract with GEDigital includes licensing and implementation of Asset Performance Management (APM) Solution which is a Suite of Software and Service Modules Designed to Assist in Optimizing Plant Performance. APM Suite Connects Disparate Data Sources and Uses Advanced Analytics to Turn Data

Procurement & Construction Contract for Mechanical, Civil, Electrical and Instrumentation works at AI-Zour Refinery and LGNI facility, along with the provision for all associated supporting activities including but not limited to quality assurance, quality control, inspection, safety, project management and

Supply of Manpower for fire fighting 24/7 round the clock as needed by the company

Supply of Manpower for rescuers 24/7 round the clock as needed by the company

qualified and competent CONTRACTOR covering the following scope of work:

The tender is intended to replace/upgrade the installed system and components to provide latest state of art audio visual system. Additionally, the tender shall cover the service and maintenance of Audio-Visual system in KIPIC facilities.

The scope of this contract is to support, maintain and provide support service for the Company's Telecom Systems, Components, assets and infrastructure along with a required logistics & manpower (on-site seconded personnel) for all Company buildings premises, industrial facilities and plant areas.

Acquire support for the existing ("Provision, Maintenance & Support of Oracle Primavera Licenses") from a

- To renew, maintenance & support the existing 30 Oracle Primavera EPPM licenses for 3 Years.

There is a requirement for ongoing support for the current MAXIMO MAS Oil & Gas system, including its related applications and interfaces utilized by the Company. This support will ensure the continuous and smooth operation of the system and keep it up to date with standard software updates and evolving IT

# Scope of Work (Brief Description) Establishment of Enterprise Architecture practice within KIPIC. The project aims to improve the efficiency and effectiveness of our IT, enhance our Company's agility, reduce costs, and ensure compliance with regulatory requirements and industry-specific challenges. ARC Advisory Service (Provides direct access to ARC analysts and latest information that covers manufacturing, enterprise issues and provides a valuable third-party assessment of the impact to KIPIC enables both executive and technical level of IT group to get a direct access to Gartner Analysts, research and consultancy that help us to measure, prioritize, accelerate and communicate our digital Strategy and transformation Cyber Risk Management & Reporting solution (Automation of Cyber risk management & procedures) Business Continuity solution services Mobile Cyber Security solution Cyber Security defense solution Cyber Security protection and recovery after Cyber Attack in OT Cyber Encryption solution Cloud Cyber Security solution Cyber Security recovery solution from Cyber Attack in IT Protect digital data that contain sensitive information Cyber Security Vulnerability and Threat Management Solutions for IT & OT Cyber Security Users trainings & awareness

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Scope of Work (Brief Description)	
Analysing Cyber Security Data	
Cyber Security forensics solution	
Application Cyber Security solution	
Cyber Security Maturity Assessment services	
Security Operation Center SOC OT Services	
support and maintain Company's website by incorporating the latest websites technologies and design (installation, configuration, customization, testing and implementation).	
To provide cloud hosting services for Oracle EBS and IBM Maximo with Managed Cloud Support Serv	vices.
To provide, deliver, renew, and maintain Oracle licenses related to oracle HR and Finance modules.	
To modify the newly commissioned Petrol Filling Station inside ZOUR Refinery to be compatible with KNPC Point of Sales system.	l
The scope of this contract involves the regular maintenance and support of the IMS Online Application This includes addressing and resolving newly reported bugs, updating the patches for new changes reto existing workflow, implementing application enhancements, conducting monthly refresher training	elated
To provide Manpower and Equipment for Operations and Maintenance including required services	
To provide Manpower and Equipment for Operations and Maintenance including required services	
Supply of Manpower for Shutdown	
Refurbishment of Johncrane Mechanical Seals & Dry Gas Seals Installed at KIPIC Al-Zour Refinery &	LNGI.

#### Scope of Work (Brief Description)

Refurbishment of EagleBurgmann Mechanical Seals & Dry Gas Seals Installed at KIPIC Al-Zour Refinery & LNGI.

Refurbishment of Flowserve Mechanical Seals Installed at KIPIC Al-Zour Refinery & LNGI.

Service Engineer (upon request) to troubleshoot maintenance activities Repair of compressor components like valves, stuffing box etc., including supply of spares.

Service Engineer (upon request) to troubleshoot maintenance activities Repair of compressor components like valves, stuffing box etc., including supply of spares.

Service Engineer (upon request) to troubleshoot maintenance activities Repair of compressor & Turbine rotor including supply of spares

Supply of Manpower for Maintenance

Supply of Manpower for Shutdown

Provision of Maintenance and System Support Services for the Honeywell ICSS installed at Site.

 $Removal \ and \ disposal \ of \ Industrial \ Liquid \ and \ Solid \ wastes \ (hazardous \ and \ non-hazardous) \ from \ Al-Zour \ Complex.$ 

To provide Manpower and Equipment for Operations and Maintenance including required services

The Services comprise but not limited to the provisions of new rental Vehicles and Driver and the provision of all necessary works in the Contract to complete the services.

The Works to be carried out by the Contractor shall comprise the provision of "new landscaping works, landscape maintenance, new auto-irrigation works, auto-irrigation maintenance and associated works".

The Works to be carried out by the Contractor shall comprise the provision of road cleaning & garbage collection works as well as animal and pest control services.

Procure, Design and instal XR technology in KIPIC for Training Purposes related to KIPIC's facilities.

## Scope of Work (Brief Description)

The study is to establish the following:

• To provide all the engineering design package (detailed engineering) for implementation the Nitrogen refilling station with a booster compressor at Al-Zour utility area.

The study objective is to upgrade additional LSFO to Petchem products while maintaining minimum LSFO for MEW.

The study has strategic alingment to achieve up to 1.6 MMBPD domestic refining capacity by 2025 with The objective of the study is to assess the feasibility of implementing Carbon Capture technologies in the HPU, focusing on compliance of strategic goals addressing the efficiency, energy consumption, flexibility, scalability, process complexity, Carbon capture rate, technological performance as well as CAPEX and

The objective of this study is to investigate the feasibility of taking the maximum amount of heavy crude feedstock using ZOR creep to achieve the KPC's strategy of maximizing heavy oil (KHC) intake through ZOR. It is expected to investigate and propose solutions to debottleneck the existing limitations in ZOR

Main objective is to carry out a feasibility study for implementing the New Bitumen Unit in Al Zour Refinery as an integration with the Al Zour refinery.