

## Annual Plan

تعلن الشركة الكويتية للصناعات البترولية المتكاملة عن الخطة السنوية للمناقصات المزمع طرحها خلال السنة المالية (2022/2023) حسب الجداول المرفقة وذلك استنادا إلى المادة رقم (33) الفصل الأول - الباب الخامس من قانون المناقصات العامة رقم (49) لسنة 2016.

S. No.	Subject	Expected				(Scope of Work) Brief Description
		Works Duration	Issuance date	Contracting Method (lumpsum - Re-measured ....etc)	Tendring Method (Tender - Momarasah) (Split/ Non Spilt ....etc)	
1	Private Sector Participation (phase-2)	Services	Jul-22	lumpsum	Momarasah or Tender	To meet KPC strategic objective of private sector participation in Petrochemical projects.
2	PRIZe Market Outlook Revisit Study	Services	Apr-22	lumpsum	Momarasah	To carry out Market Study for Refinery/Petrochemicals products for the next twenty-five to thirty-five (25 – 35) years.
3	Procurement of ambulance	one time	May-22	Lumpsum	Momarasah/ Non-split	To procure 01 nos of type II ambulance
4	Procurement of medical linen and uniforms	3 years	Jun-22	Lumpsum	Tender/ Non-Split	1. To procure medical linen (bedsheets, Blankets, pillowcases etc) required for Al-Zour, LNGi and Olympia clinic 2. To procure uniform of KIPIC's medical staff
5	Medical laundry	3 years	Sep-22	Remeasured	Tender/ Non-Split	it is aimed to engage a laundry service company to collect, laundry and deliver medical linen used at KIPIC clinics
6	Medical consumables	3 years	Oct-22	Remeasured	Tender/ Non-Split	it is intended to procure various medical consumables like syringes, defibrillator pads etc., to be used at all KIPIC clinic
7	Maintenance of KIPIC ambulances	5 years	Dec-22	Remeasured	Tender/ Non-Split	it is intended to engage a contractor who will be tasked with carrying out non routine maintenance of ambulance and equipments on-board fixing damages, (ranging from small dent to big accidents)
8	Environmental Monitoring & Laboratory Services	3 years	Apr-22	Remeasured	Tender/ Non-Split	Environmental Monitoring and Laboratory services is a contract where a fully equipped KEPA approved Environmental Laboratory will be engaged to carry out sampling and laboratory testing services for Al Zour Refinery, LNGI and all other associated facilities. The scope includes carrying out sampling and laboratory testing of drinking water, wastewater (Influent & Effluent),ground water, ambient sea water, fuel gas/oil, chemicals, stack emissions, solid wastes, soil, and ambient air in accordance with KEPA regulatory requirements. The scope also includes noise survey at the above facilities based on the locations as per KIPIC requirements. Engaging consultancy service for preparing and submitting EIA compliance reports to K-EPA through A Grade consultant.

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9	Leak Detection Services (LDS)	3 years	Sep-22	Remeasured	Tender/ Non-Split	Leak Detection Services for Al-Zour Refinery and LNGI facility. Leak Detection Services includes: 1) Familiarization/ Data Collection & Review. 2) Leak Identification Survey with IR Camera and Ultrasonic Sound Detector 3) Leak Quantification for Hydrocarbon / Non-hydrocarbon Service 4) Assistance in Repairs 5) Call-out During Off Duty Hours 6) Monitoring Flare Relief Valves (RGMS) 7) Miscellaneous Requirement
10	Environmental Monitoring & Laboratory Services (Marine)	3 years	Sep-22	Remeasured	Tender/ Non-Split	Environment parameter monitoring of marine condition is required in accordance with KEPA guidelines through marine buoys. The scope includes: 1) Construction/fabrication/installation of marine buoy with all required accessories at designated location at sea. 2) Conduct periodic monitoring of environmental condition, turbidity, temperature, Conductivity, Salinity, PH, DO and other parameters, 3) Turbidity profiling - during dredging of access channel, reclamation of land(if any) 4) During reclamation checking of environmental parameters Temperature, Turbidity, Conductivity, Salinity, pH, Dissolved Oxygen (DO), TSS, PO4, Phosphate, NH3-N, TPH, Cd Cadmium, Ni Nickel, NO3 Nitrate, Hg Mercury, Fe Iron, Cu Copper, Pb Lead, V Vanadium, SiO3 Silicate, NO2 Nitrite. 5) submit report to Env & CSR team 6) upload report on KEPA website 7) Repair and maintenance of buoy if required.
11	Supply of DMDS	5 Years	Jul-22	Lumpsum	Public tender - L TSA	Supply DMDS in ISO tanker and maintain the inventory for Al- Zour refinery consumption. The Chemical is required for ARDS / DHT / NHT/ KHT Reactor and Hydrogen unit catalyst sulphidation.

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12	Supply of MDEA	5 Years	Jul-22	Lumpsum	Public tender - L TSA	To supply MDEA - chemical solvent for Al-Zour Refinery consumption in ISO tanker as per agreed schedule and also mainta in minimum inventory at Kuwait. The Chemical is required for removing acid gas (H2S) from process gas steam
13	Quality Control Service	5 Years	Nov-22	Re-measured	Public tender	Quality control service
14	Transportation of Petroleum / Petroleum Mix Products Via Fuel Road Tankers from Ahmadi to KIPIC Facilities at Al-Zour	1 Year	May-22	Re-measured	Tender - Non Split	The Services comprise transfer of Petroleum / petroleum mix products stored in the flexible bladders/containers/barrels/road tankers from Ahmadi area to KIPIC Facilities at Al-Zour via fuel road tankers.
15	Hire of Pool Car Vehicles and Mass Transport	3 years	Dec-22	Re-measured	Tender - Non Split	Provision of new rental vehicles and drivers, vehicles maintenance, replacements, substitute vehicles, installation and maintenance speed monitors etc.
16	Business Travel Services	2 Years	January 2023	Re-Measured	Tender	The Services provided by the Contractor shall Include but not limited to the provision of Business Travel Services for Company employees, their dependents, and Company visitors.
17	Catering & Other Related Services	2 Years	March 2023	Re-Measured	Tender	The Works to be carried out by the Contractor shall comprise the provision of catering and other related services for company's employees and during company sponsored functions
18	Gift Items	2 years	Jun-22	Lumpsum	Tender	KIPIC's internal Communication team seeks to sign a contract with a Gifts Supplier to supply gifts items that includes different categories of gifts types.
19	Event Mangement	3 years	Jun-22	Lumpsum	Tender	Event Management Contract shall include provision of Event Management arrangements, which shall include but not limited to VIP events, open days, other events for the Company's employees, their families and guests.
20	Cyber Governance Risk & Compliance	36 Months	Apr-22	Lumpsum	Tender	Cyber Risk Management & Reporting solution (Automation of Cyber risk management & procedures)
21	Business Continuity	36 Months	Apr-22	Lumpsum	Tender	Cyber Incident Response Retainer Services

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22	Digital Forensics & Investigations	36 Months	Apr-22	Lumpsum	Tender	KIPIC Environments & Network Cyber Security forensics solution
23	Cyber Defence Center	36 Months	Apr-22	Lumpsum	Tender	Cyber Security defence solution
24	Cyber Immunity	36 Months	Apr-22	Lumpsum	Tender	Cyber Security protection and recovery after Cyber Attack in OT
25	Encryption Solutions	36 Months	Apr-22	Lumpsum	Tender	Cyber Encryption solution
26	Cloud Security	36 Months	Apr-22	Lumpsum	Tender	Cloud Cyber Security solution
27	Cyber Recovery	36 Months	Apr-22	Lumpsum	Tender	Cyber Security recovery solution from Cyber Attack in IT
28	Data Protection	36 Months	Apr-22	Lumpsum	Tender	Protect digital data that contain sensitive information
29	Vulnerability and Threat Management Solutions	36 Months	Apr-22	Lumpsum	Tender	Cyber Security Vulnerability and Threat Management Solutions for IT & OT
30	Security Operations Center SOC OT Services	36 Months	Apr-22	Lumpsum	Tender	Cyber Security Operations Center SOC OT Services
31	Cyber Trainings & Awareness	36 Months	Apr-22	Lumpsum	Tender	Cyber Security Users trainings & awareness
32	Cyber Security Data Analytics	36 Months	Apr-22	Lumpsum	Tender	Analysing Cyber Security Data
33	SUPPORT AND MAINTENANCE OF SAP LICENSES AND HANA ENTERPRISE CLOUD HOSTING	36 Months	Apr-22	Lumpsum & Remeasured	Tender	Support and Maintenance of SAP Licenses and HANA Enterprise Cloud Hosting for SmartSupply System. Contract Commencement is required on 11-Feb-2023.
34	Maximo Renewal	36 Months	Apr-22	Milestones	Tender	Renewal Maximo Services

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35	Computer Aided Dispatch	36 Months	Apr-22	Milestones	Tender	Dispatch System for Security & Fire Group
36	HSE Management System	36 Months	Apr-22	Milestones	Tender	Occupational Health, Process Safety, and environment management system for HSE Group
37	Provision of Maritime Communication & Navigation Systems	24 Months	01/08/2022 (Note: Earlier date FEB22)	Lumpsum & Remeasured	Momarasah	The purpose of this contract is to maintain existing KIPIC maritime communication & navigation facilities and to fulfil additional requirements for Marine Operations.
38	PROVISION OF SERVICE & MAINTENANCE OF AUDIO-VISUAL SYSTEM	36 Months	Apr-22	Lumpsum & Remeasured	Tender	Support, maintain and provide supply & installation services for Company's AUDIO-VISUAL SYSTEM in existing/upcoming KIPIC buildings in Olympia, Ahmadi, ZOR & LNGI areas.
39	"SUPPLY & MAINTENANCE OF NETWORK SYSTEMS (2022-2025)"	36 Months	Apr-22	Lumpsum & Remeasured	Tender	Providing the required Maintenance/Support & Licenses for KIPIC Network Devices Enhancing KIPIC Network Security Infrastructure & devices and providing the required maintenance & support.
40	Cloud Hosting for Oracle E-Business Suite and IBM Maximo	36 Months	Apr-22	Lumpsum	Tender	To avail a cloud setup, with all requirements to host and run KIPIC's Oracle Enterprise Business Suite (EBS) and IBM Maximo with managed services
41	PURCHASE, RENEWAL & SUPPORT OF ORACLE LICENSES	36 Months	Apr-22	Lumpsum	Tender	Purchase, renewal & support of oracle licenses
42	Time & Attendance Control System (TACS)	36 Months	Apr-22	Lumpsum	Tender	Maintenance and support KIPIC Time & Attendance Control System (TACS)
43	Provision, Maintenance & Support of Oracle Primavera Licenses	36 Months	Apr-22	Lumpsum	Tender	To provide Maintenance, Technical and Functional support for oracle Primavera

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44	Tender # CZ/REF/MP/064: Alternate Feed Project for HPU - Phase 1	36 Months	Apr-22	Lumpsum	Tender - Non Split	<p>EPC works for Modification in HPU to use Natural Gas as a feed to HPU. Contractor shall be responsible for undertaking the EPC works including:</p> <ul style="list-style-type: none"> <li>-EPC of a new HPU Feed Gas Conditioning Unit (Unit 38) Phase 1 facilities including all associated connections to the ZOR refinery, for supply of compressed LNatural Gas to HPU as per the Licensor's requirement</li> <li>-EPC of a new Feed Gas supply piping, tie-ins and instrumentation in the Common Area of Unit 33, and one new additional Sulphur Absorber in each of the (4) HPU Trains including to enable operation of HPU on LNatural Gas feed, and tie-in provisions to install Treated Feed Gas KO Drum in the Common Area of HPU in Phase 2.</li> <li>-EPC of (2) new boiler packages and modifications to extend to the existing Steam Generation Unit including all associated piping connections, instrumentation and integrating with existing Unit-60.</li> </ul> <p>Contractor shall also be responsible for the associated interconnecting Works, including:</p> <ul style="list-style-type: none"> <li>-EPC of Piping connections to Process and Utility headers within the existing Interconnecting Pipe-racks and Pipe Sleeper Way. The scope will include extending and running new piping within the existing pipe racks.</li> <li>-EPC of Instrument hook-up Tie-ins and connections identified as being necessary for utilizing existing FARs to connect the new facilities', instrumentation and control systems.</li> <li>-EPC of Tie-ins, and connections as necessary related to electrical supply, by extending power supply from existing Unit-39 Substation to meet power demands of Unit-38. Plot.</li> <li>-EPC for new and modifications to control hardware and software and associated tie-ins within the existing ZOR central control room (CCR) building.</li> <li>-EPC of underground drainage and other services for Unit-38 and required modifications to connect to existing facilities of ZOR.</li> </ul>
45	Fire and Rescue Spcealized Service Contract	3 Years	May-22	Re-measured	Tender	<p>Supply experienced and reliable manpower to bridge the Fire Station employee requirement for an effective response. The Fire &amp; rescue personnel will be stationed at KIPIC, alongside direct employees to be available for response in case of any emergency.</p>